

LIVINGSTON COUNTY
CATHOLIC CHARITIES
LIGHT THE WAY
CAMPAIGN

CAPITAL CAMPAIGN

A SACRED SPACE FOR
HEALING AND HOPE

Join us in the Light the Way
Capital Campaign!

EXPAND SERVICES

The demand for our programs and services has increased significantly. Our previous facility was no longer adequately meeting the growing needs of our community. Our new home provides the space necessary to continue expanding our services to help more people.

PROVIDE INTEGRATED SUPPORT

Our new facility enables us to integrate all our services under one roof. This will enhance efficiency, improve service delivery, and create a more cohesive support system for our clients.



LIVINGSTON COUNTY
CATHOLIC
CHARITIES
HELPING LIVES GROW

WHO WE SERVE

LIVINGSTON COUNTY CATHOLIC CHARITIES (LCCC) AIMS TO PROVIDE HUMAN SERVICES TO LIVINGSTON COUNTY RESIDENTS REGARDLESS OF RACE, SEX, RELIGION, AGE, DISABILITY, OR FINANCIAL ABILITY.

While LCCC has a special mission to provide for the under-served, **we are here for all Livingston County residents**, including those of middle or higher-income levels. Every year we serve over 5,000 people with our array of programs.

DID YOU KNOW

- Over 70% of the people we serve annually are not Catholic.
- 75% of the people we serve are low income.
- We operate the only adult day care program in the county (Be Our Guest Adult Day).
- We are the primary provider of social services to seniors in Livingston County.
- We are the only provider in Livingston County offering counseling services on a sliding scale to the working poor in our county.
- We serve home-bound seniors with our Volunteer Caregiver Program, which provided 783 rides (covering almost 28,497 miles) in fiscal year 2024-2025.

WHO WE ARE

People served – 5,000+

Volunteers – 443

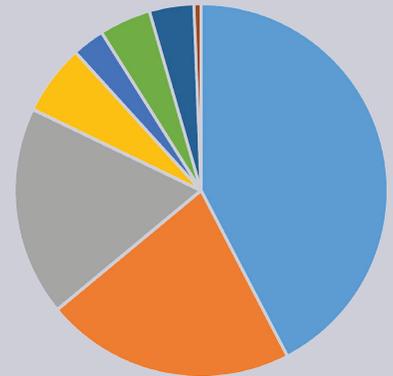
Staff – 45



2024-25 AGENCY SOURCES OF REVENUE

\$3,001,736 million

Govt. Grants & Contracts	42%
Fundraising	21%
Program Service Fees	18%
Loaves & Fish Appeal	6%
Diocese of Lansing	5%
United Way	4%
Endowment & Other Interest	3%
In-Kind	<1%



THE COMMUNITY NEED

WHILE WE CURRENTLY SERVE OVER 5,000 INDIVIDUALS EACH YEAR, WE STRIVE TO BE FLEXIBLE AND POSITION THE AGENCY FOR FUTURE DEMAND.

Mental Health Counseling

Adults in Livingston County now report an average of 4.9 mentally unhealthy days per month, a 48% increase from a decade ago.¹ This ongoing increase means waitlists, full schedules, and delayed care. Expanding counseling space is the most direct way to provide timely, private, and effective support.

Services for Seniors

The county's 65+ population has grown from 12% in 2010 to nearly 20% today.² According to the Alzheimer's Association about 3,400 seniors live with Alzheimer's disease. Needs grow as the population ages. Reliable transportation, affordable in-home care, and a stable caregiving workforce are increasingly limited.³

Services for People with Cognitive and Developmental Disabilities

In the 2024 Livingston County Abilities Alliance Survey, 65% of residents with cognitive and developmental disabilities said they want more recreational activities, and 81% said they want more social connection—an increase from previous years.

Youth Drug Use Prevention Programs

Alcohol remains the most commonly used substance among those age 12+. One in ten teens binge drink. In 2024, 33% of students reported easy access to THC, and only about half see it as risky.⁴

¹ Mental Health America & www.countyhealthrankings.org

² U.S. Census Bureau

³ 2050 Southeast Michigan Regional Development Forecast

⁴ Livingston County Community Alliance

EVERY STATISTIC represents a loved one—a father, a mother, or a friend who deserves dignity, safety, and compassionate care.

***This capital campaign is not about a building, it's about what goes on inside the building.** By paying off the mortgage (debt) it will create opportunities to expand services and improve lives in our community. It's our opportunity to make a difference in the lives of others that need our help.*

Stan Schafer
Capital Campaign Committee Chair



PRIOR CAPACITY RESTRAINTS AND PROGRAM IMPACT

Our previous buildings were outdated for accessibility and at capacity, with our systems of care stretched to their limits:

- Be Our Guest Adult Day operated at full capacity with a waiting list most weeks
- Mental health and substance abuse counseling routinely reached service limits
- Conference space was limited for groups and meetings
- Offices were at capacity with many being shared and very limited storage space
- Some non-ADA compliant halls and doorways

The new building allows LCCC to add resources, expand programs, and continue to grow and meet the needs of the community.



OUR PROGRAMS AT WORK

LCCC offers a comprehensive network of services that touch lives across all ages (2024-2025 data):

MENTAL HEALTH AND SUBSTANCE ABUSE COUNSELING

- 543 mental health clients, 242 substance use clients
- 6,973 hours of counseling provided
- 88% of clients report improved coping skills

CASE MANAGEMENT & PEER SUPPORT

- 2,103 group hours supporting 128 individuals
- 997 hours of case management
- 598 hours of peer recovery sessions

"Right from the start, I never felt like I was being judged. That was important to me because I already felt so ashamed about my drinking and how it hurt me and my family. I felt safe talking about my struggles."

SPECIAL MINISTRIES

- 107 adults with disabilities served
- 6,552 hours of programming
- 100 volunteers contributed 545 hours
- 33 caregivers received support

"Special Ministries is a family affair. It is a safe, fun place for my special needs child to meet and socialize with friends, while I can also meet and share ideas with other parents that can understand and relate to my joys and frustrations as a special needs parent."

PARISH MINISTRY

- *A Lasting Promise* marriage preparation for healthy relationships
- Collaboration with the Livingston Deanery 50+ Catholic Council on Aging for retreats, picnics, and senior celebrations
- *Walking with Moms in Need* connects pregnant and parenting women to community support

YOUTH SUBSTANCE USE PREVENTION

- 763 students served/participated
- 148 Prevention events/activities held
- 321 lbs of pills taken back through Red Barrel Project
- 909 lbs of sharps taken back through the Red Barrel Project

SENIOR SERVICES

Be Our Guest Adult Day

- 48 guests served with 8,985 units of service
- 100% of caregivers reported decreased stress and longer ability to keep loved ones at home

"BOGADS has definitely been a blessing to my dad and our family. We appreciate all that they do!"

Volunteer Caregiver Program

Volunteer-based services designed to assist older adults with remaining independent in their own homes with grace and dignity.

40 volunteers provided:

- Service to 88 seniors
- 738 rides (28,497 miles)
- 212 hours of friendly visits
- 100% of participants report improved ability to live safely at home



Community Liaison

Guidance on community and state resources for adults 60+.

- Served 1,443 individuals with 1,409 service interactions
- 40% of those served live at or below 150% of the federal poverty level
- Provided Medicare and Medicaid benefit education and coverage comparisons to 727 seniors

"I appreciate help getting Medicaid, MDP, LIS and now I have \$164 a month extra and no more medical bills. Huge thanks!"

Home Injury Control and Chore Programs

Improves homes safety and provides light maintenance.

- The Home Injury Control Program served 50 participants and installed 178 pieces of home safety equipment
- The Chore Program served 68 participants and provided 364 units of service
- 100% of participants report feeling safer in their homes

"I am on a very tight fixed income and the help was very much appreciated. Thank you for all that you do to help us seniors."

Prevention of Elder Abuse, Neglect, and Exploitation

Conducts outreach and education to increase awareness and prevention through partner collaborations, individual appointments, and community presentations.

**Senior programs do not charge fees, but do ask clients for donations for services provided.*



A GREAT INVESTMENT IN THE FUTURE

As a 501(c)3 non-profit Human Services Agency, our mission is the work of the Catholic Church, to share the love of Christ by performing the corporal and spiritual works of mercy. Our vision aims to provide quality human services to all Livingston County residents.

IMPACT OF THE NEW SPACE

Capacity impact: New space unlocks more concurrent appointments, group counseling, and private intake rooms that speed access.

Whole-family impact: More rooms support children/teen sessions, caregiver coaching, and couples/family work, which was previously often impossible to schedule simultaneously in tight quarters.

Privacy & dignity: Purpose-built counseling rooms with sound proof offices and separate waiting areas protect confidentiality and lower stigma, increasing follow-through.

Efficient staffing: Centralized, flexible rooms (including larger group spaces) allow us to serve more clients with the same staff hours, stretching donor dollars.

Owning our building outright will allow LCCC to reinvest \$8,000 per month (\$96,000 annually) directly into services.



PROVEN STEWARDSHIP AND RESULTS

- 93¢ of every dollar goes directly to client services
- Nationally accredited
- 5,000+ individuals served annually
- 9,000 hours of caregiving at Be Our Guest Adult Day
- 1,400+ seniors supported through outreach
- 900+ clients received counseling
- 6,500+ hours of Special Ministries programming

These numbers reflect lives changed—and a community strengthened—through your generosity.



BUILDING PURCHASE \$1.5 MILLION



BUILDING RENOVATION FUNDRAISING GOAL \$1.9 MILLION

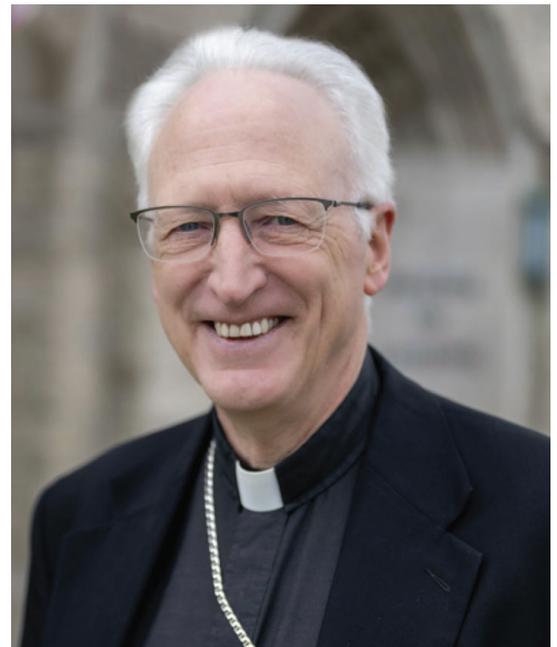


TOTAL CAMPAIGN GOAL \$3.4 MILLION

Faith in Action: Lighting the Way Forward

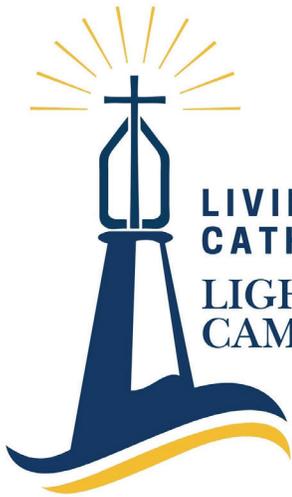
We seek to serve Christ in all we meet and we know that we meet him in everyone who presents him or herself before us. There is Jesus Christ! How can we pass him by? How can we not bring our love and care to that person? Yet, this is not all. Because, this service to Christ in the least of his brothers and sisters is being conducted by us in the name of Jesus Christ. We become Jesus serving Jesus in others. What joy is that! Let us then step up and step out and be Christ to one another as Livingston County Catholic Charities is to those in need in our community.

Bishop Earl Boyea



Contributions to this campaign should only be considered in addition to, not in lieu of, support of the Diocesan Service Appeal or tithing in a local parish.

The contributions to this Capital Campaign Fund are primarily intended to support LCCC's acquisition of a new building and related renovations. This includes debt payoff, capital reimbursements, and Campaign Fund reimbursements. For further information, please contact LCCC or visit its website.



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CATHOLIC CHARITIES
LIGHT THE WAY
CAMPAIGN

BECOME A LIGHT IN LIVINGSTON COUNTY

Together, we can create a community where
compassion, faith, and service thrive.

Now is the time to Light the Way—ensuring
that our neighbors in need always find help,
hope, and love through LCCC.



Learn More or Give Today:
livingstoncc.org/CapitalCampaign



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