

ANNUAL REPORT 2023-2024



LIVINGSTON COUNTY
**CATHOLIC
CHARITIES**
HELPING LIVES GROW

Driven by Faith, HERE FOR ALL!

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OUR MISSION

The Mission of Livingston County Catholic Charities is the work of the Catholic Church, to share the love of Christ by performing the corporal and spiritual works of mercy.

VISION STATEMENT

Livingston County Catholic Charities aims to provide human services to Livingston County residents regardless of race, sex, religion, age, disability or financial ability.

Reflections...

Livingston County Catholic Charities is so excited to have been blessed with a future home at 2895 W. Grand River Ave., Howell, MI 48843. Since 1985 (the year the agency was founded), we have been renting a space in order to offer spiritual and corporal works of mercy to those in our community. We were able to purchase the new building from LACASA in April for \$1,500,000. Renovation of the space will start this summer and we will move in by June of 2025. The renovation is budgeted at \$1,200,000, which will be financed by a mortgage. The new space will allow us to expand our services and modify the space when necessary to meet the needs of our community.

Our current space is in three separate buildings with approximately 12,150 sq. ft. and we will be expanding to 14,276 sq. ft., under one roof, with an additional 3,000 sq. ft. in basement storage and offices. Planned additions include a chapel, more therapy rooms, an expanded Be Our Guest Adult Day program, a fire safety system, green space behind the building, a newly renovated parking lot, and additional office spaces for future program growth. The basement and hallway storage will help optimize office and conference room spaces. We also look forward to featuring a saints' series throughout the building to celebrate our Catholic faith and honor those who have served throughout the church's history.

Thank you to the Board of Directors, our Occupancy Committee, Griffith Realty, and all the staff and community members who have assisted and will continue to assist through this time of transition to our new space. We are also deeply grateful to the Diocese of Lansing and the individuals and organizations who have already donated to the Building Fund to make this dream a reality!

As we transition into our new space, we will be closing our Child Welfare program due to a reduced need in our community. We are deeply grateful to the dedicated staff who have supported children in need over the years. In place of this program, we are exploring basic needs services and are in discussions with community partners on possible options to address emerging needs in our community. Our agency remains committed to serving children and aims to continue this part of our mission through new avenues.

We are so excited to see what God has in store for us at that this new location. We welcome your prayers and support as we embark on this next step in the journey for Livingston County Catholic Charities.

Mary Burns-Coral
Board President

Adam Perry
Executive Director

\$.93 OF EVERY DOLLAR GOES DIRECTLY INTO SERVICES PROVIDED

PROGRAMS: STATISTICS AND OUTCOMES

MENTAL HEALTH & SUBSTANCE ABUSE COUNSELING

- Provided services to 300 people through substance abuse counseling; 561 people (approximately 393 adults and 168 children/adolescents) through mental health counseling.
- Provided 2,874 units (1,831 hours group therapy and 1,043 hours individual/family therapy) of outpatient substance abuse counseling and 3,284 units of outpatient mental health counseling.
- 100% of mental health clients completing the retrospective survey reported developing healthier coping skills; 100% report learning to express their feelings more appropriately.
- 100% of substance abuse treatment clients completing the retrospective survey reported having healthier coping skills and feeling mentally healthier, 73% reported decreased or discontinued substance use.
- 93% of mental health and 83% of substance abuse clients reported that treatment at LCCC was meeting their needs.
- 52% of substance abuse treatment clients and 50% of mental health counseling clients reported living below 150% of the national poverty level.



Over
850 people
served through
counseling

CASE MANAGEMENT & PEER SUPPORT

- LCCC Case Management Recovery Team provided 258 units/hours of individual case management and support and 376 units of substance abuse peer recovery support phone calls.
- 1,617 units of service hours were provided through Engagement Group sessions.
- 132 individuals attended engagement groups, 81 of which had at some point also attended therapy groups and individual counseling. Another 51 individuals attended Engagement Groups only, usually people who had previously completed treatment at LCCC. The three weekly engagement groups each had an average attendance of 8 individuals, with some groups having 15 or more.
- 106 new Recovery-Oriented Systems of Care (ROSC) intakes were completed, of which 85 (80%) of individuals moved from ROSC services to treatment services during the fiscal year. This is the second year in a row that we had 80% of people move from support to treatment, which is the goal of the Engagement Groups. This is a substantially higher level than the 51% that moved two years ago.
- 60% of substance abuse treatment and case management clients reported living below 150% of the national poverty level.



Client Quote: *"I had come from a very dark time in my life where I felt completely alone and quite frankly devastated. I embraced the help, support and encouragement through peer groups and individual counseling and my whole life changed!!! It has now been four years since my time with the various groups there but not a day passes without a thought about something I learned, valued and incorporated. I thank God for leading me to this wonderful organization!"*

FOSTER CARE AND ADOPTION

- 29 children were served through a total of 4,331 days of foster care.
- 3 children were adopted by their foster parents and 7 children returned to his/her birth parents.
- LCCC had 8 licensed foster families. Additionally, LCCC monitored 19 relative homes that provided care for family members.

PROGRAMS: STATISTICS AND OUTCOMES

SENIOR SERVICES

Community Liaison

- Provided 1,230 units of service to 1,186 clients.
- 100% of seniors served reported they have support and services in place to live safely in their home.
- Community Liaisons provided 661 individuals with benefit explanation, eligibility, comparisons and assistance with enrollment in the following programs; Medicare Part A and B, Low Income Subsidy, Medicare Part D, Extra Help, Medicare Advantage, Medigap, Medicaid.
- 45% reported incomes below 150% of the national poverty level.

Client Quote: "Beth was an amazing resource, teaching me about all the possible Medicare options and helping me understanding them. I couldn't have made a well-informed decision without her."

1,186
Seniors
connected to
critical
resources



Volunteer Caregiver Program

- 100% of seniors served reported they have the services necessary to permit them to live safely in their homes.
- 100% of volunteers reported program satisfaction.
- The program served 126 seniors and provided 2,228 units of service.
- 62% of seniors reported incomes below 150% of the national poverty level.
- 865 individual transports were provided for a total of 1,965 hours and 29,487 miles of transportation.
- 263 hours of friendly visits.
- 34 active volunteers.

Client Quote: "I would like to thank everyone involved for making it possible for me to be able to get rides. I cannot afford to have my own car and I am so thankful you were there to take me to my doctor appointments and shopping. My family won't help me out, and I would be lost without you! God bless you!"



Prevention of Elder Abuse, Neglect, and Exploitation

- 198 seniors attended events at the 6 senior centers during June, Elder Abuse Awareness Month.
- 874 individuals attended events on Elder Abuse, Neglect and Exploitation.
- 300 units of services were provided educating individuals on Elder Abuse, Neglect and Exploitation.
- 95% reported an increased understanding of elder abuse risk factors and signs, including financial abuse, and how to obtain assistance.
- 100% of respondents reported they understand and agree that any type of elder abuse is a crime after attending a Community and Elder Justice presentation.

Home Injury Control and Chore Programs

- 100% of participants reported that the staff understood their needs and a decrease in stress after services were provided.
- 100% of participants reported feeling safer in their homes.
- The Home Injury Control Program served 72 participants and installed 165 pieces of home safety equipment.
- The Chore Program served 83 participants and provided 454 units of service.

Client Quote: "Paul and Brad did a great job on my steps. They are so much safer to negotiate! Great people, very knowledgeable. God bless you all!"

100% of
participants reported
feeling safer in their
homes



PROGRAMS: STATISTICS AND OUTCOMES

BE OUR GUEST ADULT DAY SERVICE (BOGADS)

- BOGADS provided 10,158 units of service to 51 participants and their families during this year.
- 70 individuals participated in the Caregiver Support Groups.
- 100% of caregivers reported both a positive social change in their loved ones after attending BOGADS, and that participation directly contributes to their loved being able to remain at home.
- 100% of caregivers reported decreased stress and that the cost-sharing fee schedule is important for their ability to provide care to their loved one.

100%
of caregivers
reported
decreased
stress



Client Quote: "Mary is very excited to go to the program. She is happy with all the activities and looks forward to being with all her friends."



PARISH MINISTRY

- 8 couples completed *A Lasting Promise Marriage Prep*, a seminar which teaches couples to communicate what they want out of their relationships and how to resolve conflict.
- LCCC partners with the Livingston Region Catholic Council on Aging to facilitate the Lenten Retreat, Annual Picnic, Senior Appreciation Mass & Luncheon, and the Thanksgiving Celebration for older adults, hosting several hundred annually.
- Through *Walking with Moms in Need* ministries, Catholic parishes and communities 'walk in the shoes' of local pregnant and parenting women to connect them with the help they need.

SPECIAL MINISTRIES

- 133 adults with disabilities were served through a variety of recreational, social, spiritual and educational events.
- 7,795 hours of organized programming were provided.
- 106 volunteers provided over 700 hours of service.
- 23 caregivers and their parents were served through the Special Ministries support group.

Client Quote: "Very grateful to have such a wonderful group of people serving the special needs community in our area. My son loves the activities and help him feel motivated and excited about life. For us as parents, we get an opportunity to get a break."



PROGRAMS: STATISTICS AND OUTCOMES

SUBSTANCE ABUSE PREVENTION

- Jermaine Galloway from *Tall Cop Says Stop* trained 115 community members about youth drug trends, drug paraphernalia, and how to address substance use in the county.
- In conjunction with Livingston County Sheriff's Office, the Livingston County Community Alliance (LCCA) conducted alcohol compliance checks throughout Livingston County. 96% of alcohol retailers and restaurants did not sell alcohol to minors.
- LCCA's Livingston County Youth-Led Advisory Board (Y-LAB) held their fourth Youth Led Summit. Dawn Flood, the keynote speaker, motivated youth on how to get involved in their schools to create change.
- The LCCA's Y-LAB held their 3rd Youth Art Voice, displaying 30 youth art pieces from all Livingston County school districts. Youth Art Voice encourages youth to explore and communicate what mental health means from their unique viewpoints and experiences.
- The LCCA held its 2nd Race for Recovery 5k to raise awareness around prevention, treatment and recovery. A person in recovery shared her story and encouraged participants to get involved in prevention efforts.
- LCCA had 45 volunteers that provided 1,300 volunteer hours.



Community Connect



Youth Art Voice

SPECIAL GRANT FUNDS AT WORK

Special grant funds provide transformative support for LCCC's critical community programs every year. LCCC was exceptionally blessed to have received several impactful grants from generous funders to support each of our programs in 2023-2024.

The Special Ministries program received special grant funding from the Kronlund Foundation and Raskob Foundation for Catholic Activities. This funding allowed the team at Special Ministries to enhance and expand the programming and activities they offer for adults with disabilities in our community.

The Livingston Sunrise Rotary Foundation, Livingston County Consortium on Aging, and The Church of Jesus Christ of Latter-day Saints generously provided funding to purchase products for the annual 2023 Christmas Blessing Project that served over 300 seniors across Livingston County.

LCCC Senior Service programs were the beneficiaries of several special grants this past year. The Community Foundation of Livingston County and Robert W. & Maxine C. Parker Foundation provided operating support for the Be Our Guest program. The Catholic Foundation of Michigan specifically provided funding to support the needs and well-being of caregivers of Be Our Guest Clients. Additionally, LCCC's Community Liaison program received a large grant from the Community Foundation of Southeast Michigan to expand serves into the Whitmore Lake and Northfield township region in partnership with Washtenaw Catholic Social Services.

LCCC's Behavioral Health programs also received support for its Mental Health and Substance Abuse Counseling programs from The Pulte Family Foundation as well as the CPPS Heritage Mission Fund.

Lastly, LCCC's Substance Abuse Prevention program was selected as a 2024 Beneficiary of the Livingston County Sunrise Rotary Foundation's *Midnight in the Tropics*, which resulted in a \$25,000 grant to support LCCC's Prevention efforts geared towards youth.

These investments make Livingston County stronger. We are fortunate to receive exceptional support from both local and national sources. Without the generosity of our donors, volunteers, and funding partners, LCCC wouldn't be able to achieve the remarkable work highlighted in this report. We ask for your continued prayers as we seek new funding to continue sustaining our programs.

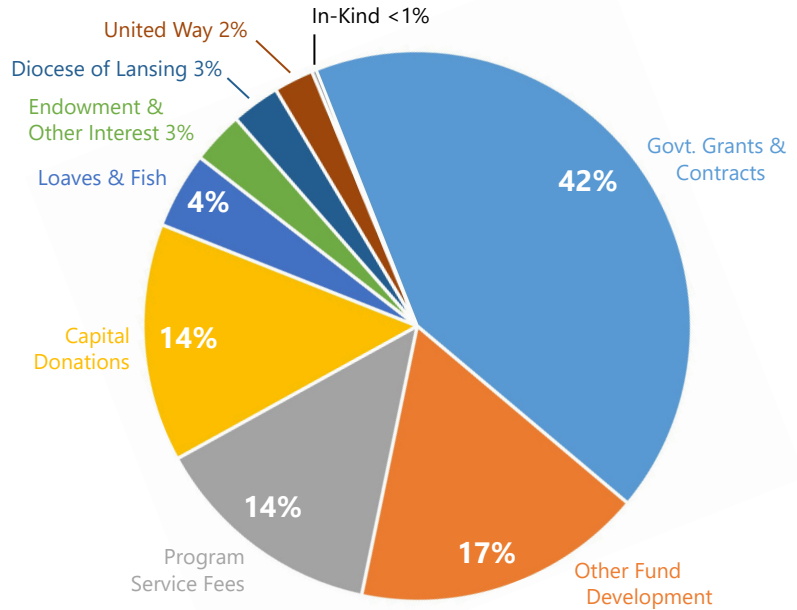
2023-2024 AGENCY OPERATIONS BUDGET

Where the Money Came From

Govt. Grants & Contracts	\$1,690,944
Other Fund Development	\$690,478
Program Service Fees	\$562,352
Capital Donations*	\$550,000
Loaves & Fish Appeal	\$180,708
Endowment & Other Interest	\$123,342
Diocese of Lansing	\$115,140
United Way	\$94,655
In-Kind	\$10,266

\$4,017,885

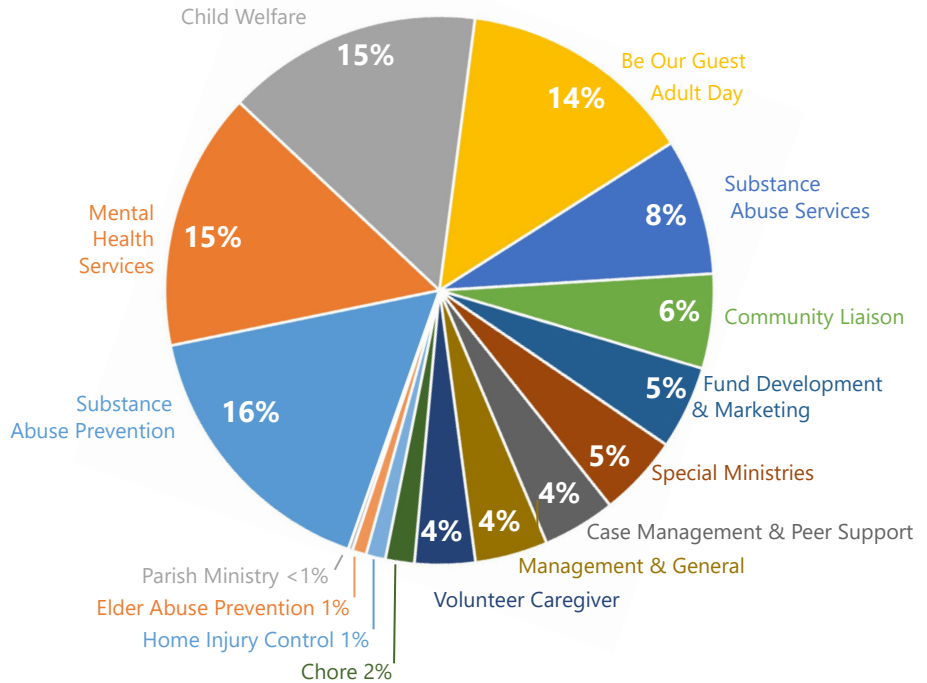
* Increase in capital and fund development to cover the purchase of our \$1,500,000 building, thus the profit amount.



Where the Money Goes

Substance Abuse Prevention	\$508,097
Mental Health Services	\$472,382
Child Welfare	\$467,781
Be Our Guest Adult Day	\$431,814
Substance Abuse Services	\$249,494
Community Liaison	\$172,890
Fund Development & Marketing	\$152,406
Special Ministries	\$148,996
Case Management & Peer Support	\$133,109
Management & General	\$132,975
Volunteer Caregiver Program	\$110,539
Chore Program	\$52,864
Home Injury Control Program	\$35,765
Elder Abuse Prevention	\$25,688
Parish Ministry	\$7,824

\$3,102,624



Scan this QR code to donate, or go to LivingstonCC.org



3,993 PEOPLE SERVED

533 VOLUNTEERS

46 STAFF

COMMUNITY PARTNERS & SUPPORTERS

THANK YOU! Your donations, support and prayers allow LCCC to provide services and help to the indigent, connect seniors to resources, aid children in unsafe conditions and more!

2/42 Community Church, Brighton
Abbey Park at Mill River
Ageways
Airborne Adventure
Aquatic Source
Ascension
Bank of Ann Arbor
Bavarian Inn
Beauchamp's Water Treatment Solutions
Belanger Builders Inc.
Belle Tire
Big PDQ
Breakout Escape Room
Bredernitz, Wagner & Co, PC
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Dearborn Hams
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DTE Energy
DTE Foundation
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Fowlerville City Police
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Hartland Chamber of Commerce
Hartland Eye Care
Hartland Lions Club
Hartland Rural King
Hartland Senior Center
Holy Spirit Catholic School
Howell Chamber of Commerce
Howell Historic Theater
Howell Public Schools
Howell Recreation
Howell Rotary
Howell's Mainstreet Winery
Hungry Howies
Huron Valley PACE
Impression 5 Science Center
Johnson Charitable Fund
K of C Council #2659
K of C Council #2050
K of C Council #2659
K of C Council #7304
K of C Council #7891
K of C Council #8169
K of C Council #8605
K of C Council #11761
K of C Council #12295
K of C Council #13450
Karen Bergbower and Associates
Katie Pikkarainen State Farm
Kem Krest
Kensington Woods Schools

Kern Road Veterinary
Knights of Columbus, Ladies Auxiliary
Kronlund Foundation
KWR Home Services
LACASA
Ladies Ancient Order of the Hibernians,
Sarah Regan Division #1
Lake Trust Credit Union
Light of the World Academy
Livingston Civitan Club
Livingston County Community Alliance
Livingston County Consortium on Aging
Livingston County EMS
Livingston County Habitat for Humanity
Livingston County Prosecutors Office
Livingston County Sheriffs' Office
Livingston County United Way
Livingston County Veterans Services
Livingston Educational Service Agency
Livingston Post
Livingston Sunrise Rotary
Livingston Sunrise Rotary Foundation
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Mancino's
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Matem LLC, Inc.
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COMMUNITY PARTNERS & SUPPORTERS

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Pinckney Community Youth Development Initiative
Pinckney Senior Center
PNC Bank
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Rengers
Rhetech
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SMP Business & Tax Services
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St. Augustine Catholic School
St. Augustine Church, St. Vincent DePaul Conference
St. Augustine Parish
St. John the Baptist Parish
St. Joseph Catholic School
St. Joseph Church - Society of St. Vincent de Paul
St. Joseph Parish
St. Mary Catholic School
St. Mary Magdalen Parish
St. Mary Parish
St. Mary Parish Rosary Altar Society
St. Patrick Catholic School
St. Patrick Parish
Sunny's on the Corner
S. Pominville Art

Swanson
Tap In's Golf
Ted and Jane Von Voigtlander Foundation
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Uniplas, INC
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University of Michigan
Village Manor Retirement Home
Waldenwoods Resort
Walmart
Weingartz
Weingartz Foundation
Wines for Humanity
WorkSkills Foundation

A LASTING LEGACY

Considering making a Charitable Bequest in your will to LCCC to assist our ability to serve future generations of those who turn to us in their time of need? Please feel free to contact Adam or Ryan at 517-545-5944 with any questions or desires regarding your interest in leaving a lasting legacy with LCCC. Additionally, please discuss your decision with your financial advisor or attorney for information on how to add LCCC to your will. ***Leaving a Bequest makes it easy to help your favorite charity without dipping into your income or savings.***



REMEMBERING LOVED ONES

Memorial Donations Made in Memory of:

Reese & Marrilyn Farrell
Kathy Krauskopf
Ardel Phillips
Elizabeth "Betsie" Regal

Nora Rengers
Ethan Michael Romanowski
Blanche Stanek
John A. Wilkerwic

\$.93 OF EVERY DOLLAR GOES DIRECTLY INTO SERVICES PROVIDED

DONORS

Donor Gifts from July 2023 to June 2024 - Thank you to ALL donors - we are truly grateful for all of your generous contributions to LCCC. In addition to the donors listed are those who wish to remain anonymous and those making a gift through a church or other group. If we have missed someone, please accept our apology, and let us know so that we can correct our records.

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