

# ANNUAL REPORT 2022-2023



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## OUR MISSION

The Mission of Livingston County Catholic Charities is the work of the Catholic Church, to share the love of Christ by performing the corporal and spiritual works of mercy.

## VISION STATEMENT

Livingston County Catholic Charities aims to provide human services to Livingston County residents regardless of race, sex, religion, age, disability or financial ability.

## Reflections...

### from the President and Executive Director

First and foremost, I would like to thank everyone that has welcomed and supported me at Livingston County Catholic Charities as I started my role as the Executive Director this spring. Thank you to Mark Robinson for his 23 years of dedicated service to the community and Livingston County Catholic Charities along with being a long time mentor. It has been such a pleasure getting to know community members, the parishes, board of directors, staff and so many more who deeply care about serving others and living out the corporal and spiritual works of mercy. I am truly blessed to be called to serve in this caring and vibrant community.

I, with the help of our staff, volunteers, and board hope to continue to serve those in need in the community especially the expanding senior population and those in need of mental health services. We were able to expand our senior programming in October of 2022 with Home Injury Control and Chore programming and were able this month to purchase a vehicle to help serve low income and homebound seniors with the installation of safety items inside and outside the home. We also were able to hire two new therapists in the last few months (Welcome Lisa and Megan!) to help service more in need and limit the wait time.

Our team at Livingston County Catholic Charities, with the support of the board continues to look for a permanent home for the agency as we have been renting since 1985. Our goal is to purchase a space that allows for expansion of services, while continuing to operate our 13 extremely impactful programs. With the financial security of our own permanent location, the agency will continue to focus on meeting those unmet needs in the community especially around senior services and housing.

We had lots to be thankful for this year with the decision to increase wages for all staff to meet the current economic climate, a continued outpouring of support from a variety of grant funders and donors, and government support through Employee Retention Credits. Please keep the agency, our staff, volunteers, board members, and the people we serve in your prayers. As an organization, we are so blessed to have support from all of you and from the bottom of our hearts thank you!

**\$.93 OF EVERY DOLLAR GOES DIRECTLY INTO SERVICES PROVIDED**

# PROGRAMS: STATISTICS AND OUTCOMES

## MENTAL HEALTH & SUBSTANCE ABUSE COUNSELING

- Provided services to 300 people through substance abuse counseling; 561 people (approximately 393 adults and 168 children/adolescents) through mental health counseling.
- Provided 2,874 units (1,831 hours group therapy and 1,043 hours individual/family therapy) of outpatient substance abuse counseling and 3,284 units of outpatient mental health counseling.
- 100% of mental health clients completing the retrospective survey reported developing healthier coping skills; 100% report learning to express their feelings more appropriately.
- 100% of substance abuse treatment clients completing the retrospective survey reported having healthier coping skills and feeling mentally healthier, 73% reported decreased or discontinued substance use.
- 93% of mental health and 83% of substance abuse clients reported that treatment at LCCC was meeting their needs.
- 90% of substance abuse treatment clients and 75% of mental health counseling clients reported living below 150% of the national poverty level.



Over  
800 people  
served through  
counseling

## CASE MANAGEMENT & PEER SUPPORT

- LCCC Case Management Recovery Team provided 258 units/hours of individual case management and support and 376 units of substance abuse peer recovery support phone calls.
- 1,617 units of service hours were provided through Engagement Group sessions.



- 132 individuals attended engagement groups. 81 of which had at some point also attended therapy groups and individual counseling. Another 51 individuals attended Engagement Group only, usually people who had previously completed treatment at LCCC. The three weekly engagement groups each had an average attendance of 8 individuals, with some groups having 15 or more.
- 106 new Recovery-Oriented Systems of Care (ROSC) intakes were completed, of which 85 (80%) of individuals moved from ROSC services to treatment services during the fiscal year. This is the second year in a row that we had 80% of people move from support to treatment, which is the goal of the Engagement Groups. This is a substantially higher level than the 51% that moved two years ago.

## FOSTER CARE AND ADOPTION

- 31 children were served through a total of 6,132 days of foster care. This more than double the number of days of care from last year.
- 3 children were adopted by their foster parents and 1 child returned to his/her birth parents.
- LCCC had 11 licensed foster families and continues to recruit and license more. Additionally, LCCC monitored 17 relative homes that provided care for family members.

Days  
of care  
doubled for  
foster care in  
2022-23



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# PROGRAMS: STATISTICS AND OUTCOMES

## SENIOR SERVICES

### Community Liaison

- Provided 1170 units of service to 1,019 clients.
- 100% of seniors served reported they have support and services in place to live safely in their home.
- Community Liaisons provided 661 individuals with benefit explanation, eligibility, comparisons and assistance with enrollment in the following programs; Medicare Part A and B, Low Income Subsidy, Medicare Part D, Extra Help, Medicare Advantage, Medigap, Medicaid.
- 40% reported incomes 150% below poverty.

**Client Quote:** *"Beth was an amazing resource, teaching me about all the possible Medicare options and helping me understanding them. I couldn't have made a well-informed decision without her."*

1,019  
Seniors  
connected to  
critical  
resources



### Volunteer Caregiver Program

- 100% of seniors served reported they have the services necessary to permit them to live safely in their homes.
- 100% of volunteers reported program satisfaction.
- The program served 134 seniors and provided 2,326 units of service.
- 53% of seniors reported incomes 150% below poverty.
- 848 individual transports were provided for a total of 1999 hours and 30,861 miles of transportation.
- 264 hours of friendly visits.
- 33 active volunteers.

**Client Quote:** *"I would like to thank everyone involved and making it possible for me to be able to get rides. I cannot afford to have my own car and I am so thankful you were here to take me to my doctor appointments and shopping. My family won't help me out, and I would be lost without you! God bless you!"*



### Prevention of Elder Abuse, Neglect, and Exploitation

- 143 seniors attended events at the 6 senior centers during June, Elder Abuse Awareness Month.
- 95% reported an increased understanding of elder abuse risk factors and signs, including financial abuse, and how to obtain assistance.
- 100% of respondents reported they understand and agree that any type of elder abuse is a crime after attending a Community and Elder Justice presentation.

100% of  
participants  
reported a  
decrease  
in stress



### Home Injury Control and Chore Programs

- 100% of participants reported that the staff understood their needs and a decrease in stress after services were provided.
- 100% of participants reported services allow them to live safely in their home.
- The Home Injury Control Program served 34 participants and installed 77 pieces of home safety equipment.
- The Chore Program served 32 participants and provided 134.50 units of service

**Client Quote:** *"I was so happy when he left my home. Paul was just great!! My hero and God's servant. He was efficient, kind and a pleasure to have in my home. I so, so, so appreciate the good work he did at my house. He was a true blessing!"*

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# PROGRAMS: STATISTICS AND OUTCOMES

## BE OUR GUEST ADULT DAY

- 100% of caregivers reported both a positive social change in their loved ones after attending BOGADS, and that participation directly contributes to their loved one remaining at home.
- 100% of caregivers reported decreased stress.
- 100% of caregivers reported that the cost-sharing fee schedule is important for their ability to provide care to their loved one.
- BOGADS provided 11,874 units of service to 59 participants and their families during this year.

**Client Quote:** *"Thank you all so much for the wonderful care and compassion you showed to our Dad and husband during the progress of his dementia. Not only did you provide necessary respite for us, but you also showed great love and interest in Dad every time he came to 'club'."*



## PARISH MINISTRY

- 19 couples completed *A Lasting Promise Marriage Prep*, a seminar which teaches couples to communicate what they want out of their relationships and how to resolve conflict.
- LCCC partners with the Livingston Region Catholic Council on Aging to facilitate the Lenten Retreat, Annual Picnic, Senior Appreciation Mass & Luncheon, and the Thanksgiving Celebration for older adults, hosting several hundred annually.
- Through *Walking with Moms in Need* ministries, Catholic parishes and communities 'walk in the shoes' of local pregnant and parenting women to connect them with the help they need.

## SPECIAL MINISTRIES

- 136 adults with disabilities were served through a variety of recreational, social, spiritual and educational events.
- 284 hours of organized programming were provided.
- 45 volunteers provided over 1,245 hours of service.
- 20 caregivers and their parents were served through the Special Ministries support group.



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# PROGRAMS: STATISTICS AND OUTCOMES

## SUBSTANCE ABUSE PREVENTION

- Laura Stack, from Johnny's Ambassadors, trained 75 community members about youth marijuana use, mental health and substance use and told the story of her son Johnny, who died due to high potency THC.
- In conjunction with Livingston County Sheriff's Office, the Livingston County Community Alliance (LCCA) conducted alcohol compliance checks. 94% of alcohol retailers and restaurants did not sell alcohol to minors.
- LCCA's Livingston County Youth-Led Advisory Board (YLAB) held their third Youth Led Summit. Keynote Speaker, Anthony Grupido, shared his story of substance use, mental health and how he overcame obstacles. He encouraged the youth to reach out for help and be leaders in their school and community.
- LCCA Y-LAB held their second Youth Art Voice, which displayed art from youth in all Livingston County school districts. Youth Art Voice encourages youth to explore and communicate what mental health means from their unique viewpoints and experiences. Around 50 youth created art pieces and over 150 community members attended the exhibit.
- 40 volunteers provided 1,200 hours of service.



*Laura Stack from Johnny's Ambassadors*



*Youth Art Voice*

## SPECIAL GRANT FUNDS AT WORK

Special grant funds provide transformative support for LCCC's critical community programs every year. 2022 was no exception. LCCC was blessed to receive several generous grants this past year to support several of our Senior Service programs and our Special Ministries program.

Special Ministries received special grant funding from the Towsley Foundation. This funding allowed the team at Special Ministries to enhance and expand the remarkable programming and activities they offer for adults with disabilities in our community.

The Catholic Foundation of Michigan and the Livingston Sunrise Rotary Foundation generously provided funding to purchase the bulk of the paper products along with other critical basic needs items for the annual Christmas Blessing Project that served 280 seniors across Livingston County in 2022.

LCCC Senior Service programs were the beneficiaries of several transformative grants this past year, including grant funding from the Pulte Foundation to expand Be Our Guest enrichment and caregiver programming. Funding from Robert W. & Maxine C. Parker Foundation and the Raskob Foundation provided generous operating support for our Be Our Guest Adult Day Service. In addition to operating support, LCCC Senior Services also received special grant funding from the Michigan Health Endowment Fund to launch a Rural Senior Outreach and Case Management program. This provides part-time support for the Fowlerville Senior Center to ensure seniors located in our rural regions are cared for. Additionally, the DTE Foundation provided support for our Senior Community Liaison program.

These investments in our community make Livingston County stronger and healthier. We are fortunate to receive amazing support from both local and national entities. Without support from our wonderful donors and funding partners LCCC would be unable to accomplish all of the incredible work summarized in this report! We ask that you keep our agency in your prayers as we continue to apply for and pursue new sources of funding to support our programs. **#LivingstonCountyStrong!**

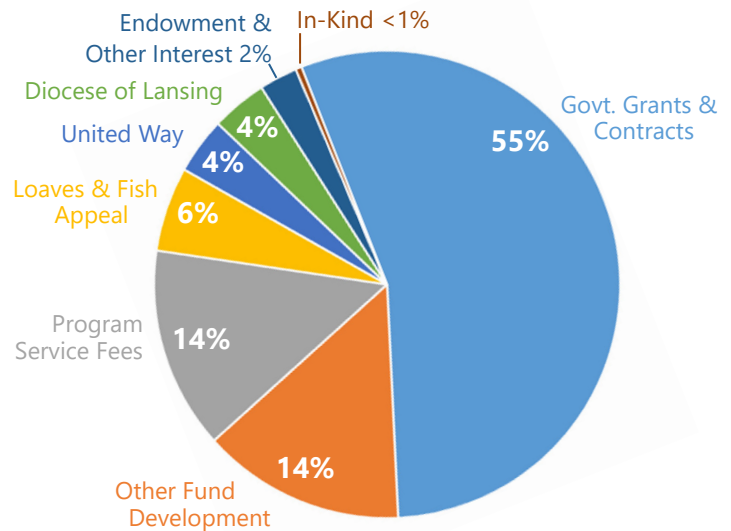
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# 2022-2023 AGENCY OPERATIONS BUDGET

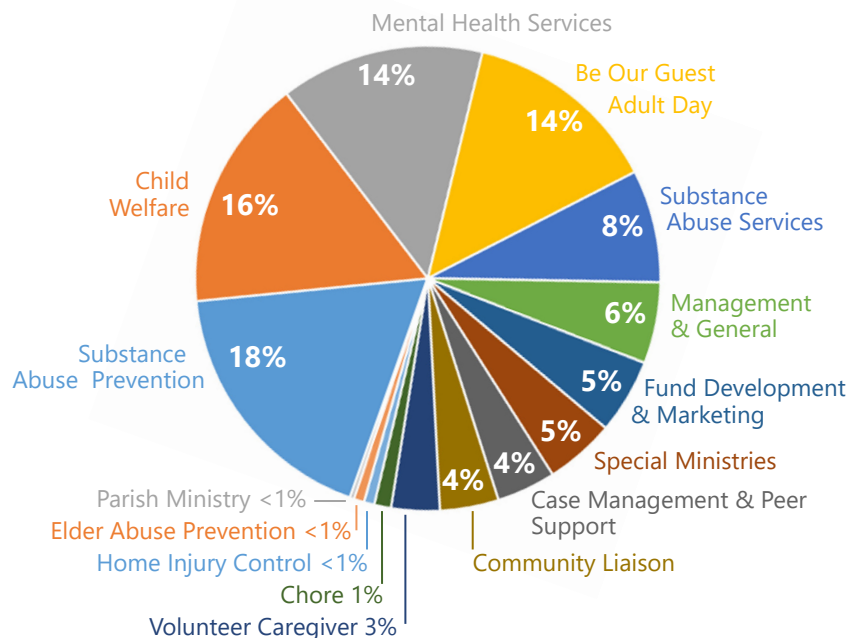
## Where the Money Came From

Govt. Grants & Contracts	\$1,627,024
Other Fund Development	\$415,106
Program Service Fees	\$411,661
Loaves & Fish Appeal	\$172,644
United Way	\$114,826
Diocese of Lansing	\$114,000
Endowment & Other Interest	\$78,232
In-Kind	\$12,534
<b>Total</b>	<b>\$2,946,027</b>



## Where the Money Goes

Substance Abuse Prevention	\$540,501
Child Welfare	\$485,589
Mental Health Services	\$425,523
Be Our Guest Adult Day	\$410,360
Substance Abuse Services	\$235,054
Management & General	\$169,605
Fund Development & Marketing	\$156,415
Special Ministries	\$145,614
Case Management & Peer Support	\$123,165
Community Liaison	\$122,576
Volunteer Caregiver	\$101,050
Chore	\$35,070
Home Injury Control	\$21,894
Elder Abuse Prevention	\$21,832
Parish Ministry	\$8,277
<b>Total</b>	<b>\$3,002,525</b>



## PEOPLE SERVED

3,312

## VOLUNTEERS

349

## STAFF

47

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## COMMUNITY PARTNERS & SUPPORTERS

**THANK YOU! Your donations, support and prayers allow LCCC to provide services and help to the indigent, connect seniors to resources, aid children in unsafe conditions and more!**

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Abbey Park at Mill River  
Amazon Smile  
Ann Arbor Art Center  
Bank of America  
Bash Entertainment  
Beauchamp's  
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WorkSkills Foundation

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**Donor Gifts from July 2022 to June 2023** - Thank you to ALL donors - we are truly grateful for all of your generous contributions to LCCC. In addition to the donors listed are those who wish to remain anonymous and those making a gift through a church or other group. If we have missed someone, please accept our apology, and let us know so that we can correct our records.

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