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CHARITIES**
HELPING LIVES GROW

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OUR MISSION

The Mission of Livingston County Catholic Charities is the work of the Catholic Church, to share the love of Christ by performing the corporal and spiritual works of mercy.

VISION STATEMENT

Livingston County Catholic Charities aims to provide human services to Livingston County residents regardless of race, sex, religion, age, disability or financial ability.

ANNUAL REPORT 2021-2022

Reflections... from the President and Executive Director



While we have always prided ourselves on our level of team work at the agency, this year has underscored it's true value for us as an organization. Due to both Covid and some fiscal uncertainties, it has been necessary for us to continue to make some programmatic and administrative modifications during the year. However, with creativity and commitment to quality, we have been able to make this work.

In September 2021, we experienced our quadrennial site visit with the Council on Accreditation (COA) and in December, we received the report that all of our programs and administrative functions attained the highest score. We've been accredited since 1997 and, while always successful, have not previously attained this level.

Our most recent Strategic Plan, 2018 – 2022, is drawing to a close and we've begun to develop a plan for 2022 – 2025. While we experienced some success during 2018 – 2022, we also have some organizational goals that will likely continue for the next few years.

This year saw some turnover among our Board of Directors and we are very excited for the ideas and enthusiasm that our new members bring. We have strengthened our Board Committee structure and believe that this will be very helpful as we plan for the agency's future. While we pray for some stabilization, we also very much expect that the next couple of years will bring additional change and organizational growth.

On a sad note, this year brought illness and death into our agency and our families. We experienced the death of coworker Megan Palmer, the death of Scott Amman, husband of coworker Julie Amman, and the major illness of several coworkers and their family members. We very much are a family-oriented organization and all of us have been impacted.

Please keep this agency, our Coworkers, Volunteers, Board Members and the people that we serve in your prayers. Your support, whether prayers, volunteerism or financial, is critical to our present and to our future. We are grateful to the Church, to each of you and to our community of Livingston County.

MINISTRY STRENGTHENS RELATIONSHIPS

One part of LCCC's Parish Ministry is the Lasting Promise Marriage Preparation couples ministry. Started 22 years ago as "We Care", this six-hour engaged couples communication class uses biblical concepts of marriage and respect. Focuses include how to communicate what you want out of your relationship, resolve conflict effectively, solve problems as a team, and how to keep friendship and intimacy a part of your relationship. This ministry serves all eight county parishes.

The other important part of Parish Ministry is the 50+ Livingston Region Catholic Council on Aging, staffed by LCCC, and with a membership of older adults from the eight county parishes. Activities are faith-based and social; current activities include a Lenten Retreat, CCA Picnic, the Senior Appreciation Mass and Luncheon, and the Thanksgiving Gathering. While specifically directed towards the Catholic Community, all older adults, aged 50+ years, are welcome to attend. For over 20 years, we have had an active group of seniors whose motivation and planning make these events happen.



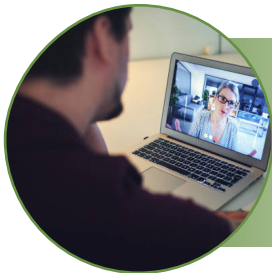


PROGRAMS: STATISTICS AND OUTCOMES

MENTAL HEALTH & SUBSTANCE ABUSE COUNSELING

- Provided services to 296 people through substance abuse counseling cases; 486 people (340 adults and 146 children/adolescents) through mental health counseling.
- Provided 2,267 units (1,401 hours group therapy and 866 hours individual/family therapy) of outpatient substance abuse counseling and 3,789 units of outpatient mental health counseling.
- 88% of mental health clients completing the retrospective survey reported developing healthier coping skills, 73% report learning to express their feelings more appropriately.
- 100% of substance abuse treatment clients completing the retrospective survey reported having healthier coping skills and feeling mentally healthier, 93% reported decreased substance use.
- 92% of mental health and 94% of substance abuse clients reported that treatment at LCCC was meeting their needs.
- 81% of substance abuse treatment clients and 66% of Mental Health Counseling clients reported living below 150% of the national poverty level.

496
people
served through
mental health
counseling.



"This program saved my life. It's made a huge difference in my attitude, and the way I live. I get along better with my family now and I have fun without alcohol. I am very grateful for all the help and support I have received."

CASE MANAGEMENT & PEER SUPPORT

- LCCC Recovery Team provided 2,813 units/hours of individual and group substance abuse support.
- 227 persons attended engagement groups, up from 138 persons last year.
- 2,763 units of service hours were provided through Engagement Group sessions.
- 156 new Recovery-Oriented Systems of Care (ROSC) intakes, of which 126 persons moved from ROSC services to treatment services. At 80%, this is a substantial increase from the 51% of last year.

SPECIAL MINISTRIES

- 114 adults with disabilities served through a variety of recreational, social, spiritual and educational events.
- 315 hours of organized programming.
- 47 volunteers provided over 1,245 hours of service.
- 15 caregivers/parents served through the support group.



SUBSTANCE ABUSE PREVENTION

- *Tall Cop Says Stop* trained 125 community members about youth drug trends in Livingston County and United States.
- 30 families in Livingston County signed up to be a Safe Home and not provide drugs or alcohol to minors, to talk with their youth about expectations and consequences of substance use, and to monitor gatherings.
- In conjunction with Michigan State Police, the Livingston County Community Alliance (LCCA) conducted alcohol compliance checks throughout Livingston County. 85% of alcohol retailers and restaurants didn't sell alcohol to minors.
- LCCA's Livingston County Youth-Led Advisory Board (YLAB) held their second Youth Led Summit. Keynote Speaker, Nathan Harmon, shared his story of substance use and mental health and how he overcame many obstacles. He encouraged the youth to reach out for help and be leaders in their school and community.
- LCCA Y-LAB held a Youth Art Voice which showcased art from youth in all Livingston County school districts. Youth Art Voice encourages youth to explore and communicate what mental health means from their unique viewpoints and experiences.
- 40 volunteers provided 1,072 hours of service.



FOSTER CARE AND ADOPTION

- 26 children were served through a total of 3,184 days of foster care.
- 2 children were adopted by their foster parents and 3 returned to their birth parents.
- LCCC had 12 licensed foster families and continues to recruit and license more. Additionally, LCCC monitored 14 relative homes that provided care for family members.

Foster Parent Testimonial: *"All the while you are doing your best to teach this child, learning everything you can and trying to put it into action, wondering if you are making a difference with this child and then you realize, this child is making a difference in you. He, or she, is teaching and encouraging growth in you. You realize you have increased patience, mercy, forgiveness, wisdom, understanding, courage, humility, and yes, more love. While you are trying to help this child, they are helping you."*

PARISH MINISTRY

- 19 couples completed *A Lasting Promise Marriage Prep*.
- LCCC partners with the Livingston Region Catholic Council on Aging to facilitate the Lenten Retreat, Annual Picnic, Senior Appreciation Mass & Luncheon, and the Thanksgiving Celebration for older adults, hosting several hundred annually.



PROGRAMS: STATISTICS AND OUTCOMES

SENIOR SERVICES

Community Liaison

- Provided 1,089 units of service to 1,241 clients.
- 90% of seniors served reported they have support and services in place to live safely in their home.
- Community Liaisons provided 645 individuals with benefit explanation, eligibility, comparisons and assistance with enrollment in the following programs; Medicare Part A and B, Low Income Subsidy, Medicare Part D, Extra Help, Medicare Advantage, Medigap, Medicaid.
- 30% reported incomes 150% below poverty.

Volunteer Caregiver Program

- 100% of seniors served reported they have the services necessary to permit them to live safely in their homes.
- 100% of volunteers reported program satisfaction
- The program served 85 people (a 9% increase over last FY) and provided 2,466 units of service.
- 58% reported incomes 150% below poverty.
- 736 individual transports were provided for a total of 2,079 hours and 30,512 miles of transportation.
- 329 hours of friendly visits (this includes the telephone reassurance).
- 48 active volunteers, 9 new this year.

1,241
Seniors
Connected to
Critical
Resources



"(VCP) has been such a great support for me. I live by myself and I don't have any friends or family. The only time I am able to get out is when the volunteers come to help me. I am so deeply grateful for everything this program is able to do for me."

Prevention of Elder Abuse, Neglect, and Exploitation

Community & Elder Justice Presentation Participant Statistics:

- 93% reported an increased understanding and ability to detect elder abuse and to recognize risk factors and signs.
- 96% reported having a better understanding of financial abuse.
- 93% reported they are better able to identify how to obtain assistance.
- 100% respondents report they understand and agree that any type of elder abuse is a crime.

BE OUR GUEST ADULT DAY

- 100% of the caregivers reported a positive social change in their loved ones after attending BOGADS and that participation directly contributes to their loved one remaining at home.
- 100% of the caregivers reported decreased stress.
- 100% of the caregivers reported that the cost-sharing fee schedule is important for their ability to provide care to their loved one.
- BOGADS provided 12,598 units of service to 49 participants and their families during this year.



Client Quote: *"Thank you for all you do for my loved one. It is clear to me that you are all invested in their well being. I appreciate the caregiver support groups and guest speakers that are offered as these help me better take care of my loved one."*

SPECIAL GRANT FUNDS AT WORK...

Special grant funds provided transformative support for some of LCCC's critical community programs. LCCC was blessed to receive a number of generous grants this past year. The Raskob Foundation and the DTE Foundation awarded grants to the counseling team to support their efforts addressing Mental Health and Substance Abuse Counseling.

Special Ministries received special grant funding from the Pulte Foundation as well as Livingston County Sunrise Rotary Foundation to help fund the incredible work they do supporting adults with disabilities. This funding allowed the team at Special Ministries to enhance and expand the already remarkable programming and activities they offer!

The Alliance Catholic Foundation generously provided funding to purchase the bulk of the paper products and other critical basic needs items for the annual Christmas Blessing Project that serves over 200 seniors across Livingston County.

The senior service programs were no exception and received grant funding from the Robert W. & Maxine C. Parker Foundation to support one of our core senior service programs, Be Our Guest Adult Day Service! The Parker Foundation and the Ralph C. Wilson Jr. Foundation provided funds to support services and programming for caregivers and clients with memory-related diseases

These investments in our community make Livingston County stronger and healthier. We are fortunate to receive amazing support from both local and national entities. Our wonderful donors and funding partners make it possible for LCCC to accomplish all of the incredible work summarized in this report!

#LivingstonCountyStrong!

A LASTING LEGACY Considering making a Charitable Bequest in your will to LCCC to assist our ability to serve future generations of those who turn to us in their time of need? Please feel free to contact Mark or Ryan at 517-545-5944 with any questions or desires regarding your interest in leaving a lasting legacy with LCCC. Additionally, please discuss your decision with your financial advisor or attorney for information on how to add LCCC to your will. **Leaving a Bequest makes it easy to help your favorite charity without dipping into your income or savings.**





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Donor Gifts from July 2021 to June 2022 - Thank you to ALL donors - we are truly grateful for all of your generous contributions to LCCC. In addition to the donors listed are those who wish to remain anonymous and those making a gift through a church or other group. If we have missed someone, please accept our apology, and let us know so that we can correct our records.

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May they all be rejoicing in
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Sources of Revenue

\$2,642,578

Govt. Grants & Contracts	\$1,327,645
Program Service Fees	\$463,448
Other Fund Development	\$332,489
Loaves & Fish Appeal	\$161,939
Diocese of Lansing	\$141,359
United Way	\$137,739
Endowment & Other Interest	\$68,557
In-Kind	\$9,402

Program Expenditures

\$2,775,614

Substance Abuse Prevention	\$559,471
Child Welfare	\$463,526
Mental Health	\$444,828
Be Our Guest Adult Day	\$387,168
Substance Abuse Therapy	\$221,285
Fund Development & Marketing	\$147,317
Case Management & Peer Support	\$120,886
Special Ministries	\$120,202
Management & General	\$100,823
Community Liaison	\$96,887
Volunteer Caregiver	\$78,664
Elder Abuse Prevention	\$21,944
Parish Ministry	\$12,593

